

RVWC OPERATING BUDGET

	2020-21	2021-22	Comments
Administration	\$12,033.00	\$10,645.88	
Accounting Fees	\$2,633.00	\$ 2,633.00	JK Whittaker & Assoc.
Bank Charges	\$800.00	\$ 800.00	
Phone & Internet	\$3,100.00	\$ 1,712.88	Cell phones have their own budget line now
Office Supplies	\$500.00	\$ 230.00	
Memberships	\$0.00	\$ 270.00	Canadian Council of Christian Charities
Bookkeeping	\$5,000.00	\$ 5,000.00	
Facilities	\$23,570.00	\$22,981.00	
Building Maintenance	\$750.00	\$ 750.00	
Improvements	\$0.00	\$ 1,000.00	Lighting Upgrade
Building Insurance	\$6,500.00	\$ 7,000.00	
Janitorial	\$200.00	\$ 200.00	
Pest Control	\$550.00	\$ 625.00	
Kitchen	\$200.00	\$ 50.00	
Lawn Care	\$200.00	\$ 200.00	
Heat & Lights	\$9,530.00	\$ 8,016.00	The lower amount reflects a credit
Sewerage Fees	\$540.00	\$ 540.00	
Snow Removal	\$5,000.00	\$ 4,500.00	
Waste Disposal	\$100.00	\$ 100.00	
Other	\$4,310.00	\$6,235.00	
Children & Youth	\$1,000.00	\$ 1,500.00	Children's Ministry Technology Upgrade
Seminars & Training	\$3,000.00	\$ 3,000.00	Equipping for Ministry
Audio Visual	\$210.00	\$ 1,500.00	CCLI, Piano Maintenance, Ipad, Misc
Special Events	\$100.00	\$ 100.00	
Website	\$0.00	\$ 135.00	
Denomination	\$12,305.70	\$12,305.70	
USF	\$12,305.70	\$12,305.70	
Pastoral Staff	\$16,730.20	\$ 1,351.68	
Salary	\$15,552.20	\$0.00	
Employer Payroll Expense	\$1,178.00	\$0.00	
Cell Phones		\$ 1,351.68	
YEAR TOTAL	\$68,948.90	\$53,519.26	
Weekly Offering Required	\$1,307.00	\$ 955.70	
MONTHLY OFFERING REQUIRED	\$5,750.00	\$ 4,459.94	